WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 As Amended by the House_5.6.25

Line		FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1	REVENUES FY 2025-26													1
2														2
3	Gross General Fund Revenue Forecast, FY 2025-26, Board of Economic Advisors		14,114,693,000			14,114,693,000			14,114,693,000					3
4														4
5	**Less: FY 2025-26 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level**		(814,021,523)			(814,021,523)			(814,021,523)					5
6														6
7	Net General Fund Revenue Forecast, FY 2025-26		13,300,671,477			13,300,671,477			13,300,671,477					7
8														8
9	**Less: FY 2025-26 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY25 Required Balance = $739,567,764)**													9
10														10
11	**Less: FY 2025-26 Appropriation Base**		(12,420,375,425)			(12,420,375,425)			(12,420,375,425)					11
12														12
13														13
14	"New" Recurring Revenue		880,296,052			880,296,052			880,296,052					14
15														15
16	ENHANCEMENTS AND ADJUSTMENTS													16
17	Income Tax Relief - 6.3% to 6.0%		(290,532,000)			(290,532,000)			(290,532,000)					17
18	Charitable Funds Administration (Proviso 96.5)		(150,000)			(150,000)			(150,000)					18
19	Loan Forgiveness (Proviso 19.2)		(355,036)			(355,036)			(355,036)					19
20	Commodity Boards Interest Retention (Proviso 44.12)		(31,000)			(31,000)			(31,000)					20
21	Durable Medical Equipment Sales Tax Exemption (H.3800)		(12,633,000)			(12,633,000)			(12,633,000)					21
22														22
23	Subtotal, Enhancements and Adjustments		(303,701,036)			(303,701,036)			(303,701,036)					23
24														24
25	Subtotal, Part I Revenues		576,595,016			576,595,016			576,595,016					25
26														26
27	NONRECURRING REVENUES													27
28	FY 2024-25 Capital Reserve Fund (H. 4026)				369,783,882	369,783,882			369,783,882					28
29	Contingency Reserve Fund			332,294,362		332,294,362			332,294,362					29
30	FY 2024-25 Projected Surplus			557,547,400		557,547,400			557,547,400					30
31	Litigation Recovery Account			34,054,856		34,054,856			34,054,856					31
32	FY 2024-25 Projected Debt Service Lapse			1,643,873		1,643,873			1,643,873					32
33	FY 2025-26 Debt Service Appropriated Above Obligations			109,752,745		109,752,745			109,752,745					33
34	FY 2024-25 Excess Statewide Employee Benefits			6,254,723		6,254,723			6,254,723					34
35	Homestead Exemption Fund General Fund Payback		124,319,000			124,319,000			124,319,000					35
36	FY 2024-25 Governor vetoes			2,290,000		2,290,000			2,290,000					36
37	Workers' Compensation - Overage of IT project			4,000,000		4,000,000			4,000,000					37
38	Tax Relief Trust Fund			80,000,000		80,000,000			80,000,000					38
39														39
40	Less:													40
41	Comprehensive Tax Cut of 2022 (Act 228 of 2022) - Year 4 (6.3% to 6.2%)			(5,079,000)		(5,079,000)			(5,079,000)					41
42														42
43	Subtotal, Nonrecurring Revenues		124,319,000	1,122,758,959	369,783,882	1,616,861,841			1,616,861,841					43
44														44
45	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS													45
46	Federal Funds:													46

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 As Amended by the House_5.6.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
47			FY 2025-26 Base						13,632,955,609		13,632,955,609					47
48			FY 2025-26 Adjustment						430,037,243		430,037,243					48
49																49
50			Other Funds:													50
51			FY 2025-26 Base							13,652,320,921	13,652,320,921					51
52			FY 2025-26 Adjustment							329,817,484	329,817,484					52
53			Projected EIA Revenue Increase							47,583,000	47,583,000					53
54			Projected FY 2025-26 Lottery Revenue							562,586,859	562,586,859					54
55																55
56			Subtotal, Federal & Other Funds Revenue						14,062,992,852	14,592,308,264	28,655,301,116					56
57																57
58			TOTAL "NEW" FUNDS		700,914,016	1,122,758,959	369,783,882	2,193,456,857	430,037,243	939,987,343	3,563,481,443					58
59																59
60		**Appropriations:**														60
61			**SUBCOMMITTEE RECOMMENDATIONS:**													61
62			Statewide Appropriations	519,953,371	200,097,624	99,695,200		819,746,195		814,021,523	1,633,767,718					62
63			Public Education Subcommittee	4,407,371,139	118,935,190	38,155,003		4,564,461,332	2,690,972,541	1,472,513,250	8,727,947,123					63
64			Higher Education Subcommittee	1,318,500,094	98,550,887	224,736,621		1,641,787,602	1,102,317,752	4,810,011,098	7,554,116,452	4.90	(0.65)	633.75	638.00	64
65			Healthcare Subcommittee	3,168,673,302	109,182,170	29,620,753	150,000,000	3,457,476,225	9,176,630,120	2,628,476,796	15,262,583,141	4.00			4.00	65
66			Economic Development Subcommittee	383,416,277	17,341,896	301,630,004		702,388,177	463,369,879	313,407,171	1,479,165,227	(25.00)	10.10	29.90	15.00	66
67			Criminal Justice Subcommittee	1,344,297,771	79,656,482	92,181,601		1,516,135,854	179,855,606	336,186,869	2,032,178,329	27.00	19.93	(19.18)	27.75	67
68			Transportation and Regulatory Subcommittee	294,162,010	11,464,773	252,600,002		558,226,785	163,393,765	3,110,977,677	3,832,598,227	39.00		(22.96)	16.04	68
69			Constitutional Subcommittee	984,001,461	65,684,994	84,139,775	219,783,882	1,353,610,112	286,453,189	544,127,021	2,184,190,322	64.85	(9.00)	(39.85)	16.00	69
70			Lottery Expenditure Account							562,586,859	562,586,859					70
71																71
72			**TOTAL SUBCOMMITTEE RECOMMENDATIONS**	12,420,375,425	700,914,016	1,122,758,959	369,783,882	14,613,832,282	14,062,992,852	14,592,308,264	43,269,133,398	114.75	20.38	581.66	716.79	72
73																73
74		**RESIDUAL BALANCE**														74
75			Recurring Appropriations													75
76			Nonrecurring Appropriations	12,420,375,425												76
77			**GRAND TOTAL RESIDUAL NOT ALLOCATED**													77
78																78
79																79
80	**STATEWIDE APPROPRIATIONS**															80
81																81
82	F010	107	General Reserve Fund													82
83			General Reserve Fund Contribution (Act 238 of 2022, 6.5% of FY24 Revenues = $839,262,964)			99,695,200		99,695,200			99,695,200					83
84																84
85			SUBTOTAL INCREMENTAL ADJUSTMENTS			99,695,200		99,695,200			99,695,200					85
86			SUBTOTAL GENERAL RESERVE FUND					99,695,200			99,695,200					86
87																87
88	F310	107	Capital Reserve Fund	369,783,882				369,783,882			369,783,882					88
89			Capital Reserve Fund (Act 238 of 2022, 3% of FY24 Revenue = $387,352,137)		17,568,255			17,568,255			17,568,255					89
90																90
91			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,568,255			17,568,255			17,568,255					91

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
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FY 2025-26 As Amended by the House_5.6.25

					General				Federal	Other	Total	FTE Changes				
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
92			SUBTOTAL CAPITAL RESERVE FUND		387,352,137			387,352,137			387,352,137					92
93																93
94	F300	106	Employee Benefits	6,254,723				6,254,723			6,254,723					94
95			State Health Plan		105,979,277			105,979,277			105,979,277					95
96			Base Pay Increase - raise all FTEs to new pay band, or +2%		66,550,092			66,550,092			66,550,092					96
97																97
98			SUBTOTAL INCREMENTAL ADJUSTMENTS		172,529,369			172,529,369			172,529,369					98
99			SUBTOTAL EMPLOYEE BENEFITS		178,784,092			178,784,092			178,784,092					99
100																100
101	V040	112	Debt Service	143,914,766				143,914,766			143,914,766					101
102			Debt Service Payments (FY26 required payments = $34,162,021)													102
103			Replenish prior year funding level		10,000,000			10,000,000			10,000,000					103
104																104
105			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000			10,000,000			10,000,000					105
106			SUBTOTAL DEBT SERVICE		153,914,766			153,914,766			153,914,766					106
107																107
108	X500	115	Tax Relief Trust Fund - Dept of Revenue							800,815,175	800,815,175					108
109			TRTF Increase							13,206,348	13,206,348					109
110																110
111			SUBTOTAL INCREMENTAL ADJUSTMENTS							13,206,348	13,206,348					111
112			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE							814,021,523	814,021,523					112
113			**TOTAL - STATEWIDE APPROPRIATIONS**	**519,953,371**	**200,097,624**	**99,695,200**		**819,746,195**		**814,021,523**	**1,633,767,718**					113
114																114
115	**PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS**															115
116																116
117	H630	1	Department of Education (See Also Lottery Section)	4,279,428,827				4,279,428,827	2,674,838,744	1,305,005,238	8,259,272,809					117
118			State Aid to Classrooms (Teacher Pay Increase: Gov $3,000, HWM/SFC $1,500)		80,000,000			80,000,000			80,000,000					118
119			Education Scholarship Trust Fund		30,000,000	15,000,000		45,000,000			45,000,000					119
120			School of Workforce Innovation Pilot - Phase 2			1		1			1					120
121			High Quality Instructional Materials			1		1			1					121
122																122
123			EIA Expenditures Adjustment (Details in EIA Section)							47,583,000	47,583,000					123
124																124
125			SUBTOTAL INCREMENTAL ADJUSTMENTS		110,000,000	15,000,002		125,000,002		47,583,000	172,583,002					125
126			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,389,428,827			4,404,428,829	2,674,838,744	1,352,588,238	8,431,855,811					126
127																127
128	H620	2	SC First Steps	19,274,933				19,274,933	7,989,212	63,144,874	90,409,019					128
129			Recruitment and Retention Costs		264,401			264,401			264,401					129
130			Full-Day 4K		1,000,000			1,000,000			1,000,000					130
131			Innovation Investments			1,250,000		1,250,000			1,250,000					131
132																132
133			Federal Funds Authorization						2,911,212		2,911,212					133
134			Other Funds Authorization							10,800,528	10,800,528					134
135																135
136			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,264,401	1,250,000		2,514,401	2,911,212	10,800,528	16,226,141					136

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
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FY 2025-26 As Amended by the House_5.6.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
137			SUBTOTAL SC FIRST STEPS		20,539,334			21,789,334	10,900,424	73,945,402	106,635,160					137
138																138
139	A850	4	Education Oversight Committee							2,187,264	2,187,264					139
140																140
141			SUBTOTAL INCREMENTAL ADJUSTMENTS													141
142			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							2,187,264	2,187,264					142
143																143
144	H710	5	Wil Lou Gray Opportunity School	9,135,187				9,135,187	240,000	985,321	10,360,508					144
145			Supplies and Utilities		425,000			425,000			425,000					145
146			Student Recreational		75,000	125,000		200,000			200,000					146
147			Building and Office Maintenance			600,000		600,000			600,000					147
148																148
149			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	725,000		1,225,000			1,225,000					149
150			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		9,635,187			10,360,187	240,000	985,321	11,585,508					150
151																151
152	H750	6	School for the Deaf and the Blind	19,502,237				19,502,237	1,739,000	11,770,455	33,011,692					152
153			CLRC - Roof Repairs			1,000,000		1,000,000			1,000,000					153
154			Walker Hall Maintenance and Repairs			500,000		500,000			500,000					154
155			HVAC - Memminger Hall, CLRC and Dobson House			1,000,000		1,000,000			1,000,000					155
156			IT security and maintenance upgrades		350,000			350,000			350,000					156
157																157
158			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	2,500,000		2,850,000			2,850,000					158
159			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		19,852,237			22,352,237	1,739,000	11,770,455	35,861,692					159
160																160
161	L120	7	Governor's School for Agriculture at John de la Howe	9,213,166				9,213,166	353,227	784,047	10,350,440					161
162			De la Howe Hall Site Work			2,000,000		2,000,000			2,000,000					162
163			Meat Processing Lab and Cannery			4,000,000		4,000,000			4,000,000					163
164			Recruitment and Retention		504,358			504,358			504,358					164
165																165
166			SUBTOTAL INCREMENTAL ADJUSTMENTS		504,358	6,000,000		6,504,358			6,504,358					166
167			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		9,717,524			15,717,524	353,227	784,047	16,854,798					167
168																168
169	H670	8	Educational Television Commission	10,321,205				10,321,205	200,000	24,215,000	34,736,205					169
170			HVAC Replacement			5,000,000		5,000,000			5,000,000					170
171			Combined Control Room Modernization			1,500,000		1,500,000			1,500,000					171
172			Fire Suppression			400,000		400,000			400,000					172
173			Facility Security Update			1,000,000		1,000,000			1,000,000					173
174			Tower Asset Personnel		192,077			192,077			192,077					174
175																175
176			SUBTOTAL INCREMENTAL ADJUSTMENTS		192,077	7,900,000		8,092,077			8,092,077					176
177			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		10,513,282			18,413,282	200,000	24,215,000	42,828,282					177
178																178
179	H640	9	Governor's School for Arts and Humanities	11,407,055				11,407,055		1,004,771	12,411,826					179
180			Other Operational Expense Increase		1,000,000			1,000,000			1,000,000					180
181			Mental Health Counselor III		85,000			85,000			85,000					181
182			Film Equipment for New Art Program			100,000		100,000			100,000					182

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FY 2025-26 As Amended by the House_5.6.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
183			Gallery/Flexible Instructional Space			1,000,000		1,000,000			1,000,000					183
184																184
185			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,085,000	1,100,000		2,185,000			2,185,000					185
186			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		12,492,055			13,592,055		1,004,771	14,596,826					186
187																187
188	H650	10	Governor's School for Science and Mathematics	17,656,358				17,656,358		1,246,500	18,902,858					188
189			Annual Step Increase		247,783			247,783			247,783					189
190			Operating Expenses		192,874			192,874			192,874					190
191			Instructors		74,450			74,450			74,450					191
192			Replacement of 6 Des Champs HVAC Units for Residence Halls			1,850,000		1,850,000			1,850,000					192
193																193
194			SUBTOTAL INCREMENTAL ADJUSTMENTS		515,107	1,850,000		2,365,107			2,365,107					194
195			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		18,171,465			20,021,465		1,246,500	21,267,965					195
196																196
197	H870	27	State Library	22,565,154				22,565,154	2,701,146	267,000	25,533,300					197
198			State Aid to County Libraries ($0.25 per pupil increase to $2.75)		1,127,955			1,127,955			1,127,955					198
199			Agency Personnel		487,711			487,711			487,711					199
200																200
201			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,615,666			1,615,666			1,615,666					201
202			SUBTOTAL STATE LIBRARY		24,180,820			24,180,820	2,701,146	267,000	27,148,966					202
203																203
204	H950	29	State Museum Commission	7,523,075				7,523,075		3,100,000	10,623,075					204
205			Reimagine the Experience Permanent Gallery Improvement Project			1		1			1					205
206			South Carolina State Museum in Columbia Mills & Expansion to West Wing		1,705,362			1,705,362			1,705,362					206
207			Recruitment and Retention		1,183,219			1,183,219			1,183,219					207
208			Computer and Laptop Lifecycle Replacement		20,000			20,000			20,000					208
209			Security Alarm System & Wayfinding Emergency Public Announcement System			300,000		300,000			300,000					209
210			Imagery Server Repository and Backup Expansion			100,000		100,000			100,000					210
211																211
212			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,908,581	400,001		3,308,582			3,308,582					212
213			SUBTOTAL STATE MUSEUM		10,431,656			10,831,657		3,100,000	13,931,657					213
214																214
215	H960	30	Confederate Relic Room and Military Museum Commission	1,343,942				1,343,942		419,252	1,763,194					215
216			International Aspect of the American Civil War Exhibit			750,000		750,000			750,000					216
217			Conrad Wise Chapman Paintings			150,000		150,000			150,000					217
218			South Carolina Vietnam Veterans' Oral Interviews			30,000		30,000			30,000					218
219			Main Gallery Exhibits Updates			500,000		500,000			500,000					219
220																220
221			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,430,000		1,430,000			1,430,000					221
222			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,343,942			2,773,942		419,252	3,193,194					222
223																223
224			**TOTAL - PUBLIC EDUCATION SUBCOMMITTEE**	**4,407,371,139**	**118,935,190**	**38,155,003**		**4,564,461,332**	**2,690,972,541**	**1,472,513,250**	**8,727,947,123**					224
225																225
226																226
227	**HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS**															227

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Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
228																228
229	H030	11	Commission on Higher Education (See also Lottery Section)	41,355,343				41,355,343	1,446,232	5,712,688	48,514,263					229
230			FTE Realignment									4.90	(0.65)	(4.25)		230
231			Administrative Salary and Fringe Increase		752,640			752,640			752,640					231
232																232
233			Federal Funds Authorization - Restructuring						(1,036,879)		(1,036,879)					233
234			Other Funds Authorization - Restructuring							(41,000)	(41,000)					234
235			Other Funds Authorization for the State Electronic Library							600,000	600,000					235
236																236
237			SUBTOTAL INCREMENTAL ADJUSTMENTS		752,640			752,640	(1,036,879)	559,000	274,761	4.90	(0.65)	(4.25)		237
238			SUBTOTAL COMMISSION ON HIGHER EDUCATION		42,107,983			42,107,983	409,353	6,271,688	48,789,024					238
239																239
240	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,261,684				28,261,684		16,250,000	44,511,684					240
241			Other Funds Authorization							14,000,000	14,000,000					241
242																242
243			SUBTOTAL INCREMENTAL ADJUSTMENTS							14,000,000	14,000,000					243
244			SUBTOTAL TUITION GRANTS COMMISSION		28,261,684			28,261,684		30,250,000	58,511,684					244
245																245
246	H090	13	The Citadel	27,704,744				27,704,744	39,274,498	125,127,426	192,106,668					246
247			Engineering Building Replacement			12,900,000		12,900,000			12,900,000					247
248			Tuition Mitigation and Inflationary Costs		3,081,444			3,081,444			3,081,444					248
249			Renovation of Workforce Housing			2,000,000		2,000,000			2,000,000					249
250			Deas Hall Renovation			7,000,000		7,000,000			7,000,000					250
251																251
252			Federal Funds Authorization						1,335,332		1,335,332					252
253			Other Funds Authorization							4,254,332	4,254,332					253
254																254
255			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,081,444	21,900,000		24,981,444	1,335,332	4,254,332	30,571,108					255
256			SUBTOTAL CITADEL		30,786,188			52,686,188	40,609,830	129,381,758	222,677,776					256
257																257
258	H120	14	Clemson University	198,630,165				198,630,165	235,297,994	1,351,401,195	1,785,329,354					258
259			Tuition Mitigation and Inflationary Costs		12,196,972			12,196,972			12,196,972					259
260			Student Experiential Learning		2,000,000			2,000,000			2,000,000					260
261			Expansion of the Clemson Institute for the Study of Capitalism (CISC)		2,500,000			2,500,000			2,500,000					261
262			NextGen Computing Complex			1		1			1					262
263			Maintenance, Renovation, and Replacement			1		1			1					263
264																264
265			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets						46,958,386		46,958,386					265
266			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits							29,264,088	29,264,088			153.00	153.00	266
267			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets							20,585,048	20,585,048					267
268			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits							26,919,828	26,919,828					268
269			College of Veterinary Medicine Other Unrestricted Authorization							1,000,000	1,000,000					269
270																270
271			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,696,972	2		16,696,974	46,958,386	77,768,964	141,424,324			153.00	153.00	271
272			SUBTOTAL CLEMSON		215,327,137			215,327,139	282,256,380	1,429,170,159	1,926,753,678					272
273																273

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 As Amended by the House_5.6.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
274	H150	15	University of Charleston	56,595,002				56,595,002	19,500,000	223,062,766	299,157,768					274
275			Tuition Mitigation and Inflationary Costs		2,820,143			2,820,143			2,820,143					275
276			Maintenance, Renovation, and Replacement			4,000,000		4,000,000			4,000,000					276
277																277
278			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,820,143	4,000,000		6,820,143			6,820,143					278
279			SUBTOTAL UNIVERSITY OF CHARLESTON		59,415,145			63,415,145	19,500,000	223,062,766	305,977,911					279
280																280
281	H170	16	Coastal Carolina University	34,765,085				34,765,085	21,000,000	238,410,131	294,175,216					281
282			Tuition Mitigation and Inflationary Costs		2,456,003			2,456,003			2,456,003					282
283			Wheelwright Auditorium Renovation			4,488,000		4,488,000			4,488,000					283
284																284
285			Other Funds Authorization							31,000,000	31,000,000					285
286																286
287			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,456,003	4,488,000		6,944,003		31,000,000	37,944,003					287
288			SUBTOTAL COASTAL CAROLINA		37,221,088			41,709,088	21,000,000	269,410,131	332,119,219					288
289																289
290	H180	17	Francis Marion University	35,701,237				35,701,237	12,988,495	52,668,968	101,358,700					290
291			Tuition Mitigation and Inflationary Costs		2,289,757			2,289,757			2,289,757					291
292			Leatherman Science Facility/McNair Science Building Renovation			1,320,000		1,320,000			1,320,000					292
293			Hyman Fine Arts Center Building Renovation			5,000,000		5,000,000			5,000,000					293
294																294
295			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,289,757	6,320,000		8,609,757			8,609,757					295
296			SUBTOTAL FRANCIS MARION		37,990,994			44,310,994	12,988,495	52,668,968	109,968,457					296
297																297
298	H210	18	Lander University	24,067,212				24,067,212	8,815,741	85,630,784	118,513,737					298
299			Tuition Mitigation and Inflationary Costs		2,119,998			2,119,998			2,119,998					299
300			Marion Carnell Learning Center Renovation			5,940,000		5,940,000			5,940,000					300
301			Maintenance, Renovation, and Replacement			1		1			1					301
302			SC Institute on the Prevention of Sexual Violence on College Campuses		600,000			600,000			600,000					302
303																303
304			Federal Funds Authorization						2,800,000		2,800,000					304
305			Other Funds Authorization							626,957	626,957					305
306																306
307			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,719,998	5,940,001		8,659,999	2,800,000	626,957	12,086,956					307
308			SUBTOTAL LANDER		26,787,210			32,727,211	11,615,741	86,257,741	130,600,693					308
309																309
310	H240	19	South Carolina State University	31,315,787				31,315,787	65,000,000	57,056,047	153,371,834					310
311			Tuition Mitigation and Inflationary Costs		1,842,814			1,842,814			1,842,814					311
312			Replacement of Smith Hammond Middleton Convocation Center			5,000,000		5,000,000			5,000,000					312
313			Renovation of Dr. Maceo O. Nance Hall (Establishment of the New College of Agriculture, Family and Consumer Sciences)			15,000,000		15,000,000			15,000,000					313
314																314
315			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,842,814	20,000,000		21,842,814			21,842,814					315
316			SUBTOTAL SC STATE		33,158,601			53,158,601	65,000,000	57,056,047	175,214,648					316
317																317
318	H270	20A	University of South Carolina - Columbia	293,800,797				293,800,797	208,603,631	1,085,529,343	1,587,933,771					318
319			Tuition Mitigation and Inflationary Costs		14,436,186			14,436,186			14,436,186					319

5/7/25 11:49			WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the House_5.6.25											
					General				Federal	Other	Total	FTE Changes				
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
320			Center for Civil Rights History and Research		500,000			500,000			500,000					320
321			School of Law		5,800,000			5,800,000			5,800,000					321
322			Neurological Critical Care and Rehabilitation Services in South Carolina		4,500,000			4,500,000			4,500,000					322
323			Pediatric Brain Health Center		100,000			100,000			100,000					323
324			Brain Health Education		100,000			100,000			100,000					324
325			Battery Center Facility			13,200,000		13,200,000			13,200,000					325
326			Maintenance Repair and Renovation: Coker College Maintenance Renovation			1		1			1					326
327			Carolina Internship Pilot Program		2,000,000			2,000,000			2,000,000					327
328																328
329			Federal Funds Authorization						50,000,000		50,000,000					329
330			Other Funds Authorization							50,000,000	50,000,000			200.00	200.00	330
331																331
332			SUBTOTAL INCREMENTAL ADJUSTMENTS		27,436,186	13,200,001		40,636,187	50,000,000	50,000,000	140,636,187			200.00	200.00	332
333			SUBTOTAL USC COLUMBIA		321,236,983			334,436,984	258,603,631	1,135,529,343	1,728,569,958					333
334																334
335	H290	20B	University of South Carolina - Aiken	24,690,741				24,690,741	12,500,000	41,457,362	78,648,103					335
336			Tuition Mitigation and Inflationary Costs		2,361,911			2,361,911			2,361,911					336
337			Science Building Enhancement and Modernization			8,350,000		8,350,000			8,350,000					337
338																338
339			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,361,911	8,350,000		10,711,911			10,711,911					339
340			SUBTOTAL USC AIKEN		27,052,652			35,402,652	12,500,000	41,457,362	89,360,014					340
341																341
342	H340	20C	University of South Carolina - Upstate	35,287,011				35,287,011	18,950,838	68,376,142	122,613,991					342
343			Tuition Mitigation and Inflationary Costs		3,173,940			3,173,940			3,173,940					343
344			Maintenance, Renovation, and Replacement			10,000,000		10,000,000			10,000,000					344
345			Recreation and Tourism Management Center			6,000,000		6,000,000			6,000,000					345
346																346
347			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,173,940	16,000,000		19,173,940			19,173,940					347
348			SUBTOTAL USC UPSTATE		38,460,951			54,460,951	18,950,838	68,376,142	141,787,931					348
349																349
350	H360	20D	University of South Carolina - Beaufort	15,930,600				15,930,600	7,977,915	27,307,011	51,215,526					350
351			Tuition Mitigation and Inflationary Costs		1,077,571			1,077,571			1,077,571					351
352			New Convocation Center			9,250,000		9,250,000			9,250,000					352
353																353
354			Federal Funds Authorization						7,522,085		7,522,085					354
355																355
356			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,077,571	9,250,000		10,327,571	7,522,085		17,849,656					356
357			SUBTOTAL USC BEAUFORT		17,008,171			26,258,171	15,500,000	27,307,011	69,065,182					357
358																358
359	H370	20E	University of South Carolina - Lancaster	10,535,634				10,535,634	4,390,048	13,784,453	28,710,135					359
360			Tuition Mitigation and Inflationary Costs		597,278			597,278			597,278					360
361			Maintenance, Renovation, and Replacement			1,320,000		1,320,000			1,320,000					361
362																362
363			SUBTOTAL INCREMENTAL ADJUSTMENTS		597,278	1,320,000		1,917,278			1,917,278					363
364			SUBTOTAL USC LANCASTER		11,132,912			12,452,912	4,390,048	13,784,453	30,627,413					364
365																365

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 As Amended by the House_5.6.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
366	H380	20F	University of South Carolina - Salkehatchie	6,009,419				6,009,419	3,880,454	8,373,545	18,263,418					366
367			Tuition Mitigation and Inflationary Costs		411,995			411,995			411,995					367
368			Maintenance, Renovation, and Replacement			1,320,000		1,320,000			1,320,000					368
369																369
370			SUBTOTAL INCREMENTAL ADJUSTMENTS		411,995	1,320,000		1,731,995			1,731,995					370
371			SUBTOTAL USC SALKEHATCHIE		6,421,414			7,741,414	3,880,454	8,373,545	19,995,413					371
372																372
373	H390	20G	University of South Carolina - Sumter	9,953,062				9,953,062	3,206,397	10,419,706	23,579,165					373
374			Tuition Mitigation and Inflationary Costs		686,882			686,882			686,882					374
375			Facilities Management Center			3,000,000		3,000,000			3,000,000					375
376			Maintenance, Renovation, and Replacement			1		1			1					376
377			Collaboration Lab			5,506,900		5,506,900			5,506,900					377
378																378
379			SUBTOTAL INCREMENTAL ADJUSTMENTS		686,882	8,506,901		9,193,783			9,193,783					379
380			SUBTOTAL USC SUMTER		10,639,944			19,146,845	3,206,397	10,419,706	32,772,948					380
381																381
382	H400	20H	University of South Carolina - Union	6,283,877				6,283,877	1,928,258	6,661,055	14,873,190					382
383			Tuition Mitigation and Inflationary Costs		608,475			608,475			608,475					383
384			Maintenance, Renovation, and Replacement			1,320,000		1,320,000			1,320,000					384
385																385
386			SUBTOTAL INCREMENTAL ADJUSTMENTS		608,475	1,320,000		1,928,475			1,928,475					386
387			SUBTOTAL USC UNION		6,892,352			8,212,352	1,928,258	6,661,055	16,801,665					387
388																388
389	H470	21	Winthrop University	37,329,627				37,329,627	51,197,500	101,316,555	189,843,682					389
390			Tuition Mitigation and Inflationary Costs		2,330,588			2,330,588			2,330,588					390
391			Maintenance, Renovation, and Replacement			1		1			1					391
392			Administrative Building Renovation			4,620,000		4,620,000			4,620,000					392
393			Academic Renovations & New Strategic Academic Programs			2,309,996		2,309,996			2,309,996					393
394																394
395			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,330,588	6,929,997		9,260,585			9,260,585					395
396			SUBTOTAL WINTHROP		39,660,215			46,590,212	51,197,500	101,316,555	199,104,267					396
397																397
398	H510	23	Medical University of South Carolina	150,887,308				150,887,308	204,666,246	600,126,383	955,679,937					398
399			Tuition Mitigation and Inflationary Costs		4,809,000			4,809,000			4,809,000					399
400			College of Medicine Academic Building			1		1			1					400
401			Comprehensive Cancer Center Designation		5,000,000			5,000,000			5,000,000					401
402			Dental Tuition Reduction		4,397,290			4,397,290			4,397,290					402
403			Southeastern Health AI Consortium			6,600,000		6,600,000			6,600,000					403
404			Lancaster Medical Center Graduate Medical Education (GME) Program			5,802,000		5,802,000			5,802,000					404
405			Residential Rehabilitation Treatment Assessment		3,000,000			3,000,000			3,000,000					405
406																406
407			Federal Funds Authorization						21,500,000		21,500,000					407
408			Other Funds Authorization							11,000,000	11,000,000					408
409			Additional Other Funded FTEs											285.00	285.00	409
410																410
411			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,206,290	12,402,001		29,608,291	21,500,000	11,000,000	62,108,291			285.00	285.00	411

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WAYS AND MEANS COMMITTEE

FY 2025-26 Appropriation Bill, H. 4025

& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 As Amended by the House_5.6.25

					General				Federal	Other	Total	FTE Changes				
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
412			SUBTOTAL MUSC		168,093,598			180,495,599	226,166,246	611,126,383	1,017,788,228					412
413																413
414	H590	25	State Board for Technical and Comprehensive Education (see Lottery)	249,395,759				249,395,759	52,614,581	502,130,285	804,140,625					414
415			Instructional and Workforce Development Programs		8,000,000			8,000,000			8,000,000					415
416			Dual Enrollment Initiative		2,000,000			2,000,000			2,000,000					416
417			Make It In SC			500,000		500,000			500,000					417
418			SC WINS			1		1			1					418
419			readySC			1		1			1					419
420			Aiken Technical College:													420
421			Equipment Funding			1,818,550		1,818,550			1,818,550					421
422			ITC Roof Replacement			594,000		594,000			594,000					422
423			Demolition of the 100/200 and 300 buildings			606,000		606,000			606,000					423
424			Parking Lot Refurbishment			792,000		792,000			792,000					424
425			Maintenance, Renovation, and Replacement			1		1			1					425
426			Central Carolina Technical College:													426
427			Kershaw Campus Expansion			5,000,000		5,000,000			5,000,000					427
428			Technical High School Workforce Center			15,000,000		15,000,000			15,000,000					428
429			Maintenance, Renovation, and Replacement			1		1			1					429
430			Denmark Technical College:													430
431			New Building - Cybersecurity, Energy, Healthcare			2,310,000		2,310,000			2,310,000					431
432			Florence-Darlington Technical College:													432
433			Maintenance, Renovation, and Replacement			1		1			1					433
434			Greenville Technical College:													434
435			Center for Industrial Cyber Security and AI			16,000,000		16,000,000			16,000,000					435
436			Maintenance, Renovation, and Replacement			1		1			1					436
437			Horry-Georgetown Technical College:													437
438			Equip Grand Strand Speir Healthcare Building			1		1			1					438
439			Maintenance, Renovation, and Replacement			1		1			1					439
440			Midlands Technical College:													440
441			Advanced Trades Center			16,000,000		16,000,000			16,000,000					441
442			Maintenance, Renovation, and Replacement			1		1			1					442
443			Northeastern Technical College:													443
444			Orangeburg-Calhoun Technical College:													444
445			Health Sciences Building			5,086,000		5,086,000			5,086,000					445
446			Maintenance, Renovation, and Replacement			1		1			1					446
447			Piedmont Technical College:													447
448			Maintenance, Renovation, and Replacement			2,000,000		2,000,000			2,000,000					448
449			Spartanburg Community College:													449
450			Maintenance, Renovation, and Replacement			1		1			1					450
451			Technical College of the Lowcountry:													451
452			Maintenance, Renovation, and Replacement			1		1			1					452
453			Tri-County Technical College:													453
454			Maintenance, Renovation, and Replacement			511,666		511,666			511,666					454
455			Forestry Technician Program Facility			1		1			1					455
456			Diesel Mechanic Training Facility			1		1			1					456
457			Trident Technical College:													457

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

					FY 2025-26 As Amended by the House_5.6.25											
					General				Federal	Other	Total	FTE Changes				
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
458			Maintenance, Renovation, and Replacement			4,271,487		4,271,487			4,271,487					458
459			Williamsburg Technical College:													459
460			Maintenance, Renovation, and Replacement			1,000,000		1,000,000			1,000,000					460
461			York Technical College:													461
462			Maintenance, Renovation, and Replacement			1		1			1					462
463			Trades Program Expansion			12,000,000		12,000,000			12,000,000					463
464																464
465			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000	83,489,718		93,489,718			93,489,718					465
466			SUBTOTAL BD. TECHNICAL AND COMP. ED		259,395,759			342,885,477	52,614,581	502,130,285	897,630,343					466
467																467
468			**TOTAL - HIGHER EDUCATION SUBCOMMITTEE**	**1,318,500,094**	**98,550,887**	**224,736,621**		**1,641,787,602**	**1,102,317,752**	**4,810,011,098**	**7,554,116,452**	**4.90**	**(0.65)**	**633.75**	**638.00**	468
469																469
470																470
471	**HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS**															471
472																472
473	H530	24	Area Health Education Consortium	13,663,498				13,663,498	844,700	2,808,927	17,317,125					473
474			Increased Alignment of AHEC Healthcare Workforce Development		500,000			500,000			500,000					474
475																475
476			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			500,000			500,000					476
477			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		14,163,498			14,163,498	844,700	2,808,927	17,817,125					477
478																478
479	J060	31	Department of Public Health	130,045,538				130,045,538	251,471,778	150,818,261	532,335,577					479
480			Healthcare Facility Safety		2,000,000			2,000,000			2,000,000					480
481			Healthy Moms, Healthy Babies		1,250,000	1,600,000		2,850,000			2,850,000					481
482			Critical Public Health Services		2,000,000			2,000,000			2,000,000					482
483			Modernizing IT Infrastructure Support Systems			10,000,000		10,000,000			10,000,000					483
484			SCBio			500,000		500,000			500,000					484
485			Restructuring and Relocation Costs		937,000			937,000			937,000					485
486																486
487			Federal Funds Authorization - WIC Food Spending						12,000,000		12,000,000					487
488																488
489			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,187,000	12,100,000		18,287,000	12,000,000		30,287,000					489
490			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		136,232,538			148,332,538	263,471,778	150,818,261	562,622,577					490
491																491
492	H730	32	Vocational Rehabilitation	20,157,088				20,157,088	131,657,107	35,340,201	187,154,396					492
493			Evaluation VR Center / State Office Repaving (NR)			150,000		150,000	450,000		600,000					493
494			ITTC/Rehabilitation Engineering Building Repaving (NR)			150,000		150,000	450,000		600,000					494
495			Dorm Building VR Center – Heat Pump Unit Replacement (NR)			73,750		73,750	221,250		295,000					495
496																496
497			SUBTOTAL INCREMENTAL ADJUSTMENTS			373,750		373,750	1,121,250		1,495,000					497
498			SUBTOTAL VOCATIONAL REHABILITATION		20,157,088			20,530,838	132,778,357	35,340,201	188,649,396					498
499																499
500	J020	33	Department of Health and Human Services	2,179,567,026				2,179,567,026	7,804,096,653	1,691,048,289	11,674,711,968					500
501			Maintenance of Effort Annualization		41,688,321			41,688,321	141,701,517	33,230,449	216,620,287					501
502			Provider Rates, Behavioral Health		2,000,000			2,000,000	13,336,344		15,336,344					502

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 As Amended by the House_5.6.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
503			Graduate Medical Education		10,000,000			10,000,000	22,819,166		32,819,166					503
504			Partial Hospitalization Program / Intensive Outpatient Program		1,500,000			1,500,000	5,651,370		7,151,370					504
505			Opioid Treatment Services		2,500,000			2,500,000	12,485,159		14,985,159					505
506			Home and Community-based Services (HCBS) Waitlist Reduction		5,000,000			5,000,000	23,117,871		28,117,871					506
507			Neurological Critical Care and Rehabilitation Services in South Carolina				150,000,000	150,000,000			150,000,000					507
508			Children's Hospital Collaborative			2,000,000		2,000,000			2,000,000					508
509			Statewide Pediatric Bed Enhancements			1		1			1					509
510																510
511			SUBTOTAL INCREMENTAL ADJUSTMENTS		62,688,321	2,000,001	150,000,000	214,688,322	219,111,427	33,230,449	467,030,198					511
512			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES		2,242,255,347			2,394,255,348	8,023,208,080	1,724,278,738	12,141,742,166					512
513																513
514	J120	35	Department of Mental Health	306,213,357				306,213,357	34,145,662	220,485,300	560,844,319					514
515			Berkeley and Orangeburg County Jail Based Programs			800,000		800,000			800,000					515
516			State Mandated Programs		6,000,000			6,000,000			6,000,000					516
517			Alternative Transportation Program		1	1		2			2					517
518			Assertive Community Treatment (ACT)		500,000			500,000			500,000					518
519			Inpatient Services - Hospital Bed Capacity		6,000,000			6,000,000			6,000,000					519
520			Inpatient Services Capital Needs			9,370,000		9,370,000			9,370,000					520
521																521
522			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,500,001	10,170,001		22,670,002			22,670,002					522
523			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		318,713,358			328,883,359	34,145,662	220,485,300	583,514,321					523
524																524
525	J160	36	Department of Disabilities and Special Needs	137,549,170				137,549,170	340,000	378,053,994	515,943,164					525
526			Greenwood Genetics Center		500,000			500,000			500,000					526
527			Residential Services		1,000,000	3,500,000		4,500,000			4,500,000					527
528			South Carolina Genomic Medicine Initiative			1,000,000		1,000,000			1,000,000					528
529																529
530			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	4,500,000		6,000,000			6,000,000					530
531			SUBTOTAL DEPT OF DISABILITIES AND SPECIAL NEEDS		139,049,170			143,549,170	340,000	378,053,994	521,943,164					531
532																532
533	J200	37	Department of Alcohol and Other Drug Abuse Services	19,947,921				19,947,921	77,872,054	2,074,397	99,894,372					533
534			Residential Treatment and Withdrawal Management Access		1,000,000			1,000,000			1,000,000					534
535			Formula Grants and Direct Treatment Services		1,000,000			1,000,000			1,000,000					535
536																536
537			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000			2,000,000			2,000,000					537
538			SUBTOTAL DEPT OF ALCOHOL AND OTHER DRUG ABUSE		21,947,921			21,947,921	77,872,054	2,074,397	101,894,372					538
539																539
540	L040	38	Department of Social Services	320,232,255				320,232,255	562,447,461	56,361,396	939,041,112					540
541			Economic Services System Application Modernization (ESSAM) – DDI Phase			1		1	16,810,550		16,810,551					541
542			Early Care and Education		4,000,000			4,000,000			4,000,000					542
543			Children and Families		8,148,158			8,148,158	8,777,527	689,830	17,615,515					543
544			Domestic Violence Program		1,200,000			1,200,000			1,200,000					544
545			SNAP Employment and Training Funding			400,000		400,000			400,000					545
546																546
547			Information Technology and Infrastructure						1,433,307	137,988	1,571,295					547
548			Automated External Defibrillators (AEDs)						13,284	1,279	14,563					548

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 As Amended by the House_5.6.25

					General				Federal	Other	Total	FTE Changes				
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
549																549
550			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,348,158	400,001		13,748,159	27,034,668	829,097	41,611,924					550
551			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		333,580,413			333,980,414	589,482,129	57,190,493	980,653,036					551
552																552
553	L240	39	Commission for the Blind	6,933,199				6,933,199	10,763,491	40,344,500	58,041,190					553
554																554
555			SUBTOTAL INCREMENTAL ADJUSTMENTS													555
556			SUBTOTAL COMMISSION FOR THE BLIND		6,933,199			6,933,199	10,763,491	40,344,500	58,041,190					556
557																557
558	L060	40	Department on Aging	22,609,634				22,609,634	30,901,299	6,054,297	59,565,230					558
559			Maintenance of Effort		3,000,000			3,000,000	12,000,000		15,000,000					559
560			Home Stabilization Assistance:		403,013			403,013			403,013	3.00			3.00	560
561			Older Americans Act (OAA) Compliance													561
562			Veterans' Assistance Specialist (OAA Compliance)		82,450			82,450			82,450					562
563			Accountant/Fiscal Analyst (OAA Compliance)		82,450			82,450			82,450					563
564			OAA/Title III Program Coordinator I		20,612			20,612	61,837		82,449					564
565			OAA/Title III Administrative Coordinator II		20,612			20,612	61,837		82,449					565
566			Legal Assistance Developer (OAA)		24,702			24,702	74,108		98,810					566
567			OAA Policy and Training Coordinator		24,702			24,702	74,108		98,810					567
568			Home and Community Based Services (HCBS)		5,000,000			5,000,000			5,000,000					568
569			Ombudsman Allocations to AAAs		550,000			550,000			550,000					569
570			Vulnerable Adult Guardian Ad Litem (VAGAL) Program Coordinator II		79,449			79,449			79,449	1.00			1.00	570
571			IT - DTO Shared Services		55,000			55,000	99,000		154,000					571
572																572
573			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,342,990			9,342,990	12,370,890		21,713,880	4.00			4.00	573
574			SUBTOTAL DEPARTMENT ON AGING		31,952,624			31,952,624	43,272,189	6,054,297	81,279,110					574
575																575
576	L080	41	Department of Children's Advocacy	11,754,616				11,754,616	451,680	11,027,688	23,233,984					576
577			Advocating for Abused and Neglected Children		500,000			500,000			500,000					577
578			Advocating for System Improvement		500,000			500,000			500,000					578
579			IT Operations		115,700	77,000		192,700			192,700					579
580																580
581			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,115,700	77,000		1,192,700			1,192,700					581
582			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		12,870,316			12,947,316	451,680	11,027,688	24,426,684					582
583			**TOTAL - HEALTHCARE SUBCOMMITTEE**	**3,168,673,302**	**109,182,170**	**29,620,753**	**150,000,000**	**3,457,476,225**	**9,176,630,120**	**2,628,476,796**	**15,262,583,141**	**4.00**			**4.00**	583
584																584
585																585
586	**ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS**															586
587																587
588	H790	26	Department of Archives and History	6,427,146				6,427,146	897,583	1,294,158	8,618,887					588
589			SC American Revolution Sestercentennial Commission			1,300,000		1,300,000			1,300,000					589
590			Exhibit Hall and Meeting Space Expansion			1,250,000		1,250,000			1,250,000					590
591																591
592			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,550,000		2,550,000			2,550,000					592
593			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		6,427,146			8,977,146	897,583	1,294,158	11,168,887					593

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FY 2025-26 As Amended by the House_5.6.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
594																594
595	H910	28	Arts Commission	10,050,618				10,050,618	1,335,641	148,707	11,534,966					595
596			Support Grants for Community Arts Organizations		500,000	1,000,000		1,500,000			1,500,000					596
597			FTE Realignment									1.00	(2.00)	1.00		597
598																598
599			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,000,000		1,500,000			1,500,000	1.00	(2.00)	1.00		599
600			SUBTOTAL ARTS COMMISSION		10,550,618			11,550,618	1,335,641	148,707	13,034,966					600
601																601
602	L320	42	Housing Finance and Development Authority						219,999,211	38,160,789	258,160,000					602
603			First-time Homebuyers Workforce Housing			1		1			1					603
604																604
605			SUBTOTAL INCREMENTAL ADJUSTMENTS			1		1			1					605
606			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY					1	219,999,211	38,160,789	258,160,001					606
607																607
608	P120	43	Forestry Commission	33,675,931				33,675,931	8,663,560	11,678,713	54,018,204					608
609			Mechanic Recruitment and Retention & Vehicle and Supplies		280,000	63,000		343,000			343,000					609
610			Retaining Fire Prevention Staff		135,000			135,000			135,000					610
611			Computer-Aided Dispatch and Related IT			550,000		550,000			550,000					611
612			Forest Business Recruitment		150,000			150,000			150,000					612
613			Prescribed Fire Capacity		170,000	1		170,001			170,001	1.00			1.00	613
614																614
615			SUBTOTAL INCREMENTAL ADJUSTMENTS		735,000	613,001		1,348,001			1,348,001	1.00			1.00	615
616			SUBTOTAL FORESTRY COMMISSION		34,410,931			35,023,932	8,663,560	11,678,713	55,366,205					616
617																617
618	P160	44	Department of Agriculture	25,833,687				25,833,687	11,591,266	13,902,304	51,327,257					618
619			State Farmers Market - Customer Service Activities		1,000,000			1,000,000			1,000,000					619
620			Equipment Replacement			1,120,000		1,120,000			1,120,000					620
621			Regional Farmers Markets			2,000,000		2,000,000			2,000,000					621
622			Certified SC School Cafeteria Program		1,000,000			1,000,000			1,000,000					622
623			FTE Realignment									12.00		(12.00)		623
624																624
625			Federal Funds Authorization						8,000,000		8,000,000		9.00	(5.00)	4.00	625
626																626
627			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	3,120,000		5,120,000	8,000,000		13,120,000	12.00	9.00	(17.00)	4.00	627
628			SUBTOTAL DEPARTMENT OF AGRICULTURE		27,833,687			30,953,687	19,591,266	13,902,304	64,447,257					628
629																629
630	P200	45	Clemson University Public Service Activities	67,199,715				67,199,715	27,375,000	23,395,568	117,970,283					630
631			Statewide Operational and Programmatic Support		600,000			600,000			600,000					631
632			Food Safety and Nutrition Extension Personnel and Programmatic Support		1,000,000			1,000,000			1,000,000					632
633			Critical Vehicles and Equipment		500,000			500,000			500,000					633
634			PSA Planned Maintenance and Critical Infrastructure			1		1			1					634
635																635
636			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,100,000	1		2,100,001			2,100,001					636
637			SUBTOTAL CLEMSON-PSA		69,299,715			69,299,716	27,375,000	23,395,568	120,070,284					637
638																638
639	P210	46	SC State University Public Service Activities	8,983,560				8,983,560	5,500,395		14,483,955					639

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Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
640			Statewide Extension Agribusiness Development		500,000	650,000		1,150,000			1,150,000					640
641			Agriculture Innovation Research			500,000		500,000			500,000					641
642			Animal Research & Education Center (AREC)			1		1			1					642
643																643
644			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,150,001		1,650,001			1,650,001					644
645			SUBTOTAL SC STATE-PSA		9,483,560			10,633,561	5,500,395		16,133,956					645
646																646
647	P260	48	Sea Grant Consortium	1,303,440				1,303,440	4,550,000	450,000	6,303,440					647
648			Administrative Coordinator		83,822			83,822			83,822					648
649																649
650			SUBTOTAL INCREMENTAL ADJUSTMENTS		83,822			83,822			83,822					650
651			SUBTOTAL SEA GRANT CONSORTIUM		1,387,262			1,387,262	4,550,000	450,000	6,387,262					651
652																652
653	P280	49	Department of Parks, Recreation and Tourism	59,510,707				59,510,707	4,505,110	84,055,595	148,071,412					653
654			Market Competitiveness Salary Adjustment		3,121,959			3,121,959			3,121,959					654
655			Sports Marketing			4,000,000		4,000,000			4,000,000					655
656			Statewide Marketing		1,500,000			1,500,000			1,500,000					656
657			Agency Property Development			15,000,000		15,000,000			15,000,000					657
658			Destination Specific Marketing Grants		1,500,000	6,000,000		7,500,000			7,500,000					658
659			Film Incentives			4,000,000		4,000,000			4,000,000					659
660			SCATR - Regional Promotions			1,100,000		1,100,000			1,100,000					660
661			Brookgreen Gardens Huntington Beach Lease		600,000			600,000			600,000					661
662			Tourism Development			9,573,000		9,573,000			9,573,000					662
663			Welcome Centers Facility Operating Funds - Payroll		1,026,115			1,026,115			1,026,115	15.00		(15.00)		663
664			Beach Renourishment Grants			1,524,000		1,524,000			1,524,000					664
665			State Park Maintenance and Repairs			1,000,000		1,000,000			1,000,000					665
666																666
667			Recreational Trails Program Grant Coordinator										1.00		1.00	667
668			Maintenance - Rose Hill and Musgrove Mill							54,209	54,209			1.00	1.00	668
669			Senior Ranger - Sesquicentennial and Goodale							62,768	62,768			1.00	1.00	669
670			Administrative Assistant - Edisto Beach							50,828	50,828			1.00	1.00	670
671			Assistant Retail Manager - Huntington Beach							44,297	44,297			1.00	1.00	671
672			Park Manager - Dearborn State Park							72,648	72,648			1.00	1.00	672
673			Park Manager - Kings Bottom/Nesbit State Park							80,640	80,640			1.00	1.00	673
674			State Park Payroll Authority							545,000	545,000					674
675																675
676			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,748,074	42,197,000		49,945,074		910,390	50,855,464	15.00	1.00	(9.00)	7.00	676
677			SUBTOTAL DEPT OF PRT		67,258,781			109,455,781	4,505,110	84,965,985	198,926,876					677
678																678
679	P320	50	Department of Commerce	67,196,052				67,196,052	19,554,015	54,823,500	141,573,567					679
680			Intra-Agency Loan Repayment		2,000,000			2,000,000			2,000,000					680
681			LocateSC - Site Readiness		1,000,000	80,000,000		81,000,000			81,000,000					681
682			Airport Enhancements			80,000,000		80,000,000			80,000,000					682
683			Recycling Market Development		325,000			325,000			325,000					683
684			IT - Data Security and Infrastructure		350,000			350,000			350,000					684
685																685

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Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
686			Federal Funds Authorization						222,000		222,000					686
687			Other Funds Authorization							670,000	670,000					687
688																688
689			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,675,000	160,000,000		163,675,000	222,000	670,000	164,567,000					689
690			SUBTOTAL DEPT OF COMMERCE		70,871,052			230,871,052	19,776,015	55,493,500	306,140,567					690
691																691
692	P340	51	Jobs-Economic Development Authority						36,000	1,005,150	1,041,150					692
693																693
694			SUBTOTAL INCREMENTAL ADJUSTMENTS													694
695			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						36,000	1,005,150	1,041,150					695
696																696
697	P450	54	Rural Infrastructure Authority	36,202,666				36,202,666	864,775	22,268,925	59,336,366					697
698			Rural Infrastructure Fund			12,000,000		12,000,000			12,000,000					698
699			Statewide Water and Sewer Fund			15,000,000		15,000,000			15,000,000					699
700																700
701			Grant Administrative Support						275,323	117,995	393,318		2.10	0.90	3.00	701
702																702
703			SUBTOTAL INCREMENTAL ADJUSTMENTS			27,000,000		27,000,000	275,323	117,995	27,393,318		2.10	0.90	3.00	703
704			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		36,202,666			63,202,666	1,140,098	22,386,920	86,729,684					704
705																705
706	Y140	88	State Ports Authority													706
707																707
708			SUBTOTAL INCREMENTAL ADJUSTMENTS													708
709			SUBTOTAL STATE PORTS AUTHORITY													709
710																710
711	D300	92D	Office of Resilience	6,793,186				6,793,186	150,000,000	348,284	157,141,470					711
712			Disaster Relief and Resilience Reserve Fund Replenishment			40,000,000		40,000,000			40,000,000					712
713			MUSC Charleston Medical District Elevated Walkway			18,000,000		18,000,000			18,000,000					713
714			Data Collection/Coordination			1,000,000		1,000,000			1,000,000					714
715			Watershed Coordination & Planning			5,000,000		5,000,000			5,000,000					715
716																716
717			SUBTOTAL INCREMENTAL ADJUSTMENTS			64,000,000		64,000,000			64,000,000					717
718			SUBTOTAL OFFICE OF RESILIENCE		6,793,186			70,793,186	150,000,000	348,284	221,141,470					718
719																719
720	R440	109	Department of Revenue	60,239,569				60,239,569		60,177,093	120,416,662					720
721			FTE Realignment									(54.00)		54.00		721
722																722
723			SUBTOTAL INCREMENTAL ADJUSTMENTS									(54.00)		54.00		723
724			SUBTOTAL DEPTARTMENT OF REVENUE		60,239,569			60,239,569		60,177,093	120,416,662					724
725																725
726			**TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE**	**383,416,277**	**17,341,896**	**301,630,004**		**702,388,177**	**463,369,879**	**313,407,171**	**1,479,165,227**	**(25.00)**	**10.10**	**29.90**	**15.00**	726
727																727
728																728
729	**CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS**															729
730																730

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 As Amended by the House_5.6.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
731	P240	47	Department of Natural Resources	75,115,461				75,115,461	36,641,453	62,321,437	174,078,351					731
732			Recruitment and Retention		2,000,000			2,000,000	(558,578)	364,123	1,805,545	6.00	(3.87)	(2.13)		732
733			Law Enforcement Equipment			1,000,000		1,000,000			1,000,000					733
734			Waterfowl Impoundments Infrastructure Maintenance			1,500,000		1,500,000			1,500,000					734
735			Insurance and Utility Expense		1,000,000			1,000,000			1,000,000					735
736			Agency Operations		2,000,000			2,000,000			2,000,000					736
737			Blue Crab and Horseshoe Crab Monitoring and Management Support - Operating										(1.00)		(1.00)	737
738			Greenville Customer Service Office - Operating		492,892			492,892			492,892					738
739			WMA Maintenance		3,000,000			3,000,000			3,000,000					739
740			Statewide Flood Inundation Map Modeling			1,500,000		1,500,000			1,500,000					740
741			Field & Regional Building Maintenance & Construction			2,000,000		2,000,000			2,000,000					741
742			State Lakes - High Hazard Dams and Spillway Repair			27,755,000		27,755,000			27,755,000					742
743			Disaster Relief Grant Match Funding			1		1			1					743
744			Waterways Protection Fund (S. 367)			750,000		750,000			750,000					744
745																745
746			Federal Funds Authorization						1,153,377		1,153,377		23.05		23.05	746
747			Other Funds Authorization							2,697,951	2,697,951			(21.05)	(21.05)	747
748																748
749			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,492,892	34,505,001		42,997,893	594,799	3,062,074	46,654,766	6.00	18.18	(23.18)	1.00	749
750			SUBTOTAL DEPT OF NATURAL RESOURCES		83,608,353			118,113,354	37,236,252	65,383,511	220,733,117					750
751																751
752	P400	53	Conservation Bank	16,268,565				16,268,565	10,000,000	5,000,000	31,268,565					752
753			Conservation Grant Funding		3,000,000	9,000,000		12,000,000			12,000,000					753
754			Working Ag Lands Grant			1		1			1					754
755			State Resource Agency Strategic Land Acquisition			1		1			1					755
756																756
757			Other Funds Authorization - Reimbursements for prior years							25,000,000	25,000,000					757
758																758
759			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	9,000,002		12,000,002		25,000,000	37,000,002					759
760			SUBTOTAL CONSERVATION BANK		19,268,565			28,268,567	10,000,000	30,000,000	68,268,567					760
761																761
762	E200	59	Attorney General	29,891,324				29,891,324	60,003,654	26,764,911	116,659,889					762
763			Internet Crimes Against Children Task Force		250,000			250,000			250,000		1.00		1.00	763
764			Crime Victim Assistance SAVS Program			19,452,149		19,452,149			19,452,149					764
765			Crime Victim Services		215,900			215,900			215,900					765
766			Legal Fees			6,000,000		6,000,000			6,000,000					766
767			Attorney II - Civil Division		120,820			120,820			120,820					767
768			Program Coordinator I - State Grand Jury Division		102,230			102,230			102,230					768
769			Investigator IV - Vulnerable Adults and Medicaid Provider Fraud (VAMPF)										0.75		0.75	769
770																770
771			SUBTOTAL INCREMENTAL ADJUSTMENTS		688,950	25,452,149		26,141,099			26,141,099		1.75		1.75	771
772			SUBTOTAL ATTORNEY GENERAL		30,580,274			56,032,423	60,003,654	26,764,911	142,800,988					772
773																773
774	E210	60	Prosecution Coordination Commission	47,914,517				47,914,517	355,583	8,325,000	56,595,100					774
775			Judicial Circuits State Support		4,200,000			4,200,000			4,200,000					775
776																776

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 As Amended by the House_5.6.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
777			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,200,000			4,200,000			4,200,000					777
778			SUBTOTAL PROSECUTION COORDINATION COMMISSION		52,114,517			52,114,517	355,583	8,325,000	60,795,100					778
779																779
780	E230	61	Commission on Indigent Defense	50,252,883				50,252,883		16,296,872	66,549,755					780
781			Office of Circuit Public Defender; Defense of Indigents/Per Capita		2,800,000			2,800,000			2,800,000					781
782																782
783			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,800,000			2,800,000			2,800,000					783
784			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		53,052,883			53,052,883		16,296,872	69,349,755					784
785																785
786	D100	62	State Law Enforcement Division - SLED	97,892,138				97,892,138	25,000,000	27,148,045	150,040,183					786
787			Agency Operating		2,000,000	1,000,000		3,000,000			3,000,000					787
788			Vehicles		500,000			500,000			500,000					788
789			Agency Personnel		2,000,000			2,000,000			2,000,000	21.00		4.00	25.00	789
790			Agency Step Increases		709,242			709,242			709,242					790
791			Personnel Equipment			500,000		500,000			500,000					791
792			Agency IT Operating			1,000,000		1,000,000			1,000,000					792
793																793
794			Federal Funds Authorization						5,000,000		5,000,000					794
795																795
796			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,209,242	2,500,000		7,709,242	5,000,000		12,709,242	21.00		4.00	25.00	796
797			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		103,101,380			105,601,380	30,000,000	27,148,045	162,749,425					797
798																798
799	K050	63	Department of Public Safety	181,324,058				181,324,058	31,933,087	60,152,430	273,409,575					799
800			Agency Step Increases		1,691,917			1,691,917			1,691,917					800
801			School Safety Program		21,131,247	8,324,448		29,455,695			29,455,695					801
802			Workers' Compensation Premium Rate Increases		1,000,000			1,000,000			1,000,000					802
803			DPS Fuel		3,000,000			3,000,000			3,000,000					803
804			Law Enforcement Equipment			1,000,000		1,000,000			1,000,000					804
805			Critical Staff Retention - Highway Patrol		3,000,000			3,000,000			3,000,000					805
806			Radio Replacement Life Cycling			500,000		500,000			500,000					806
807			9-1-1 IVR costs for SCDPS Implementation		500,000	1,000,000		1,500,000			1,500,000					807
808			DMV Headquarters Ground Floor HVAC Renovation			1		1			1					808
809																809
810			Other Funds Authorization							(12,500,000)	(12,500,000)					810
811																811
812			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,323,164	10,824,449		41,147,613		(12,500,000)	28,647,613					812
813			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		211,647,222			222,471,671	31,933,087	47,652,430	302,057,188					813
814																814
815	N200	64	Law Enforcement Training Council	10,604,344				10,604,344	747,245	7,739,937	19,091,526					815
816			Agency Step Increases		83,273			83,273			83,273					816
817																817
818			Other Funds Authorization - Statewide Pay Plan							112,355	112,355					818
819																819
820			SUBTOTAL INCREMENTAL ADJUSTMENTS		83,273			83,273		112,355	195,628					820
821			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		10,687,617			10,687,617	747,245	7,852,292	19,287,154					821
822																822

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WAYS AND MEANS COMMITTEE
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& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 As Amended by the House_5.6.25

					General				Federal	Other	Total	FTE Changes				
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
823	N040	65	Department of Corrections	598,451,324				598,451,324	3,773,785	66,209,210	668,434,319					823
824			Cell Phone Interdiction		4,000,000	3,500,000		7,500,000			7,500,000					824
825			Operating Expenses		5,000,000			5,000,000			5,000,000					825
826			Base Step Pay Plans		909,948			909,948			909,948					826
827			Positions and Vacancies		7,000,000			7,000,000			7,000,000					827
828			Deferred Maintenance			2,500,000		2,500,000			2,500,000					828
829			Prison Industries Operating Costs			1,000,000		1,000,000			1,000,000					829
830			Security Equipment Replacement			500,000		500,000			500,000					830
831																831
832			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,909,948	7,500,000		24,409,948			24,409,948					832
833			SUBTOTAL DEPARTMENT OF CORRECTIONS		615,361,272			622,861,272	3,773,785	66,209,210	692,844,267					833
834																834
835	N080	66	Department of Probation, Parole and Pardon Services	69,349,848				69,349,848	806,000	21,044,391	91,200,239					835
836			IT Modernization		1,000,000	750,000		1,750,000			1,750,000					836
837			Agency Step Increases		49,013			49,013			49,013					837
838			Improved Delivery of Victim Services		200,000			200,000			200,000					838
839			Agency Fleet Cost			350,000		350,000			350,000					839
840																840
841			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,249,013	1,100,000		2,349,013			2,349,013					841
842			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES		70,598,861			71,698,861	806,000	21,044,391	93,549,252					842
843																843
844	N120	67	Department of Juvenile Justice	165,032,162				165,032,162	5,000,000	18,992,699	189,024,861					844
845			Community and Administrative Salary Increases, Ending Special Assignment Pay		2,000,000			2,000,000			2,000,000					845
846			Agency Operating		3,000,000			3,000,000			3,000,000					846
847			DJJ only Alternative Placements		1,700,000			1,700,000			1,700,000					847
848			IT Ongoing Security Assessment and Remediation			1,300,000		1,300,000			1,300,000					848
849																849
850			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,700,000	1,300,000		8,000,000			8,000,000					850
851			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE		171,732,162			173,032,162	5,000,000	18,992,699	197,024,861					851
852																852
853	R520	110	State Ethics Commission	2,201,147				2,201,147		517,508	2,718,655					853
854																854
855			SUBTOTAL INCREMENTAL ADJUSTMENTS													855
856			SUBTOTAL STATE ETHICS COMMISSION		2,201,147			2,201,147		517,508	2,718,655					856
857																857
858			**TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE**	**1,344,297,771**	**79,656,482**	**92,181,601**		**1,516,135,854**	**179,855,606**	**336,186,869**	**2,032,178,329**	**27.00**	**19.93**	**(19.18)**	**27.75**	858
859																859
860																860
861	**TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS**															861
862																862
863	L360	70	Human Affairs Commission	4,374,390				4,374,390	614,217	1,026,156	6,014,763					863
864																864
865			SUBTOTAL INCREMENTAL ADJUSTMENTS													865
866			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,374,390			4,374,390	614,217	1,026,156	6,014,763					866
867																867

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Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
868	L460	71	Commission for Minority Affairs	3,352,907				3,352,907		261,814	3,614,721					868
869																869
870			SUBTOTAL INCREMENTAL ADJUSTMENTS													870
871			SUBTOTAL COMMISSION FOR MINORITY AFFAIRS		3,352,907			3,352,907		261,814	3,614,721					871
872																872
873	R040	72	Public Service Commission	1,324				1,324		7,398,422	7,399,746					873
874			Additional Costs for H. 3309		541,300			541,300			541,300	1.00			1.00	874
875																875
876			SUBTOTAL INCREMENTAL ADJUSTMENTS		541,300			541,300			541,300	1.00			1.00	876
877			SUBTOTAL PUBLIC SERVICE COMMISSION		542,624			542,624		7,398,422	7,941,046					877
878																878
879	R060	73	Office of Regulatory Staff	3,163,433				3,163,433	932,261	18,653,854	22,749,548					879
880																880
881			SUBTOTAL INCREMENTAL ADJUSTMENTS													881
882			SUBTOTAL OFFICE OF REGULATORY STAFF		3,163,433			3,163,433	932,261	18,653,854	22,749,548					882
883																883
884	R080	74	Workers Compensation Commission	6,016,541				6,016,541		5,607,845	11,624,386					884
885			FTE Realignment									37.00		(37.00)		885
886																886
887			SUBTOTAL INCREMENTAL ADJUSTMENTS									37.00		(37.00)		887
888			SUBTOTAL WORKERS COMPENSATION COMMISSION		6,016,541			6,016,541		5,607,845	11,624,386					888
889																889
890	R120	75	State Accident Fund							13,026,063	13,026,063					890
891			Other Funds Authorization							(1,462,839)	(1,462,839)					891
892																892
893			SUBTOTAL INCREMENTAL ADJUSTMENTS							(1,462,839)	(1,462,839)					893
894			SUBTOTAL STATE ACCIDENT FUND							11,563,224	11,563,224					894
895																895
896	R200	78	Department of Insurance	7,864,195				7,864,195		14,830,754	22,694,949					896
897			General Increase and Employee Retention		350,000			350,000			350,000					897
898			Property and Casualty Actuary		214,500			214,500			214,500	1.00			1.00	898
899			Safe Homes Program			1		1			1					899
900																900
901			SUBTOTAL INCREMENTAL ADJUSTMENTS		564,500	1		564,501			564,501	1.00			1.00	901
902			SUBTOTAL DEPARTMENT OF INSURANCE		8,428,695			8,428,696		14,830,754	23,259,450					902
903																903
904	R230	79	Board of Financial Institutions							6,970,405	6,970,405					904
905			Personal Services: Banking Division							235,000	235,000					905
906			Personal Services: Consumer Finance Division							144,000	144,000					906
907			Other Operating Expenses: Banking Division							27,900	27,900					907
908																908
909			SUBTOTAL INCREMENTAL ADJUSTMENTS							406,900	406,900					909
910			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							7,377,305	7,377,305					910
911																911
912	R280	80	Department of Consumer Affairs	2,379,962				2,379,962		2,652,592	5,032,554					912

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Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
913			Complaint Analyst							66,607	66,607			1.00	1.00	913
914			Other Funds Cost of Living Adjustment							115,000	115,000					914
915																915
916			SUBTOTAL INCREMENTAL ADJUSTMENTS							181,607	181,607			1.00	1.00	916
917			SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS		2,379,962			2,379,962		2,834,199	5,214,161					917
918																918
919	R360	81	Department of Labor, Licensing and Regulation	11,405,503				11,405,503	5,163,822	53,405,682	69,975,007					919
920			Federal Funds Authorization - Personal Services						127,379		127,379					920
921			Federal Funds Authorization						389,371		389,371					921
922			Other Funds Authorization - Personal Services							1,037,413	1,037,413					922
923			Fire Academy and Office of State Fire Marshal - FTE Authorization							479,520	479,520			5.00	5.00	923
924			Professional and Occupational Licensing							461,760	461,760			8.00	8.00	924
925																925
926			SUBTOTAL INCREMENTAL ADJUSTMENTS						516,750	1,978,693	2,495,443			13.00	13.00	926
927			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION		11,405,503			11,405,503	5,680,572	55,384,375	72,470,450					927
928																928
929	R400	82	Department of Motor Vehicles	121,680,480				121,680,480	1,700,000	15,747,596	139,128,076					929
930																930
931			SUBTOTAL INCREMENTAL ADJUSTMENTS													931
932			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		121,680,480			121,680,480	1,700,000	15,747,596	139,128,076					932
933																933
934	R600	83	Department of Employment and Workforce	8,275,874				8,275,874	150,987,848	16,767,884	176,031,606					934
935			Statewide Education & Workforce Development Portal Maintenance		2,800,000			2,800,000			2,800,000					935
936			Statewide Education & Workforce Development Portal			10,300,000		10,300,000			10,300,000					936
937			Graduation Alliance			1,000,000		1,000,000			1,000,000					937
938			FY25 Increase and Employee Retention		1,908,973			1,908,973			1,908,973					938
939																939
940			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,708,973	11,300,000		16,008,973			16,008,973					940
941			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		12,984,847			24,284,847	150,987,848	16,767,884	192,040,579					941
942																942
943	U120	84	Department of Transportation	123,057,270				123,057,270		2,614,786,203	2,737,843,473					943
944			Bridge Modernization			200,000,000		200,000,000			200,000,000					944
945			Off-State Litter			1		1			1					945
946			Hurricane Helene			35,000,000		35,000,000			35,000,000					946
947																947
948			Engineering and Construction / Highway Fund							38,827,851	38,827,851			0.04	0.04	948
949																949
950			SUBTOTAL INCREMENTAL ADJUSTMENTS			235,000,001		235,000,001		38,827,851	273,827,852			0.04	0.04	950
951			SUBTOTAL DEPARTMENT OF TRANSPORTATION		123,057,270			358,057,271		2,653,614,054	3,011,671,325					951
952																952
953	U150	85	Infrastructure Bank Board							126,239,870	126,239,870					953
954			Act 37 Adjustments			1,300,000		1,300,000		(1,300,000)						954
955																955
956			Additional staff and rent increase							330,000	330,000					956
957																957
958			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,300,000		1,300,000		(970,000)	330,000					958

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
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FY 2025-26 As Amended by the House_5.6.25

					General				Federal	Other	Total	FTE Changes				
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
959			SUBTOTAL INFRASTRUCTURE BANK BOARD					1,300,000		125,269,870	126,569,870					959
960																960
961	U200	86	County Transportation Funds							159,562,513	159,562,513					961
962			County Transportation Fund							577,812	577,812					962
963																963
964			SUBTOTAL INCREMENTAL ADJUSTMENTS							577,812	577,812					964
965			SUBTOTAL COUNTY TRANSPORTATION FUNDS							160,140,325	160,140,325					965
966																966
967	U300	87	Division of Aeronautics	2,590,131				2,590,131	3,478,867	14,500,000	20,568,998					967
968			Airport Safety and Development		5,350,000	5,000,000		10,350,000			10,350,000					968
969			Operations		300,000			300,000			300,000					969
970																970
971			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,650,000	5,000,000		10,650,000			10,650,000					971
972			SUBTOTAL DIVISION OF AERONAUTICS		8,240,131			13,240,131	3,478,867	14,500,000	31,218,998					972
973																973
974			**TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE**	**294,162,010**	**11,464,773**	**252,600,002**		**558,226,785**	**163,393,765**	**3,110,977,677**	**3,832,598,227**	**39.00**		**(22.96)**	**16.04**	974
975																975
976																976
977	**CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS**															977
978																978
979	P360	52	Patriots Point Development Authority							15,000,000	15,000,000					979
980			Other Funds Authorization							5,000,000	5,000,000					980
981																981
982			SUBTOTAL INCREMENTAL ADJUSTMENTS							5,000,000	5,000,000					982
983			SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY							20,000,000	20,000,000					983
984																984
985	P500	55	Department of Environmental Services	83,808,286				83,808,286	51,819,760	66,077,182	201,705,228					985
986			Workforce Retention and Credentialing		6,904,956			6,904,956			6,904,956	29.00	(12.00)	(17.00)		986
987			Electrical Utilities Permitting		836,000	4,700		840,700			840,700	6.00			6.00	987
988			Modernizing SCDES IT Applications		1,590,408			1,590,408			1,590,408					988
989			Air Quality Program		2,267,756			2,267,756			2,267,756					989
990			National Pollutant Discharge Elimination System (NPDES)		1,976,464			1,976,464			1,976,464	8.35		(8.35)		990
991			Drinking Water Program		2,500,000			2,500,000			2,500,000					991
992			Mining and Reclamation Program		641,093			641,093			641,093	3.30		(3.30)		992
993			Asbestos Program		346,642			346,642			346,642	2.20		(2.20)		993
994																994
995			Other Funds Authorization - Act 60 of 2023							3,750,000	3,750,000					995
996																996
997			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,063,319	4,700		17,068,019		3,750,000	20,818,019	48.85	(12.00)	(30.85)	6.00	997
998			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		100,871,605			100,876,305	51,819,760	69,827,182	222,523,247					998
999																999
1000	B040	57	Judicial Department	104,781,584				104,781,584	835,393	22,123,000	127,739,977					1000
1001			Office of Disciplinary Counsel Augmentation		725,000			725,000			725,000					1001
1002			Family Court Case Management System		3,000,000			3,000,000			3,000,000					1002
1003			Judicial System Enhancements		4,225,000			4,225,000			4,225,000	9.00			9.00	1003

WAYS AND MEANS COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
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FY 2025-26 As Amended by the House_5.6.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1004			Attorney and Staff Retention		1,000,000			1,000,000			1,000,000					1004
1005			Case Management System Modernization			25,000,000		25,000,000			25,000,000					1005
1006			Bamberg County Courthouse			8,500,000		8,500,000			8,500,000					1006
1007																1007
1008			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,950,000	33,500,000		42,450,000			42,450,000	9.00			9.00	1008
1009			SUBTOTAL JUDICIAL DEPARTMENT		113,731,584			147,231,584	835,393	22,123,000	170,189,977					1009
1010																1010
1011	C050	58	Administrative Law Court	5,254,171				5,254,171		1,655,986	6,910,157					1011
1012			Attorney Retention Salary and Fringe		200,100			200,100			200,100					1012
1013																1013
1014			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,100			200,100			200,100					1014
1015			SUBTOTAL ADMINISTRATIVE LAW COURT		5,454,271			5,454,271		1,655,986	7,110,257					1015
1016																1016
1017	A010	91A	The Senate	24,430,869				24,430,869		475,000	24,905,869					1017
1018			Operating Expenses		1,000,000	500,000		1,500,000			1,500,000					1018
1019																1019
1020			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	500,000		1,500,000			1,500,000					1020
1021			SUBTOTAL THE SENATE		25,430,869			25,930,869		475,000	26,405,869					1021
1022																1022
1023	A050	91B	House of Representatives	28,824,633				28,824,633			28,824,633					1023
1024			Operating Expenses		3,250,000	5,000,000		8,250,000			8,250,000					1024
1025																1025
1026			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,250,000	5,000,000		8,250,000			8,250,000					1026
1027			SUBTOTAL HOUSE OF REPRESENTATIVES		32,074,633			37,074,633			37,074,633					1027
1028																1028
1029	A150	91C	Codification of Laws and Legislative Council	7,020,368				7,020,368		300,000	7,320,368					1029
1030																1030
1031			SUBTOTAL INCREMENTAL ADJUSTMENTS													1031
1032			SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL		7,020,368			7,020,368		300,000	7,320,368					1032
1033																1033
1034	A170	91D	Legislative Services Agency	11,792,180				11,792,180			11,792,180					1034
1035			Enterprise Software System			6,500,000		6,500,000			6,500,000					1035
1036			Support and Maintenance		250,000			250,000			250,000					1036
1037																1037
1038			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	6,500,000		6,750,000			6,750,000					1038
1039			SUBTOTAL LEGISLATIVE SERVICES AGENCY		12,042,180			18,542,180			18,542,180					1039
1040																1040
1041	A200	91E	Legislative Audit Council	2,462,030				2,462,030		400,000	2,862,030					1041
1042			Government Efficiency RFP Review			10,000		10,000			10,000					1042
1043																1043
1044			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,000		10,000			10,000					1044
1045			SUBTOTAL LEG AUDIT COUNCIL		2,462,030			2,472,030		400,000	2,872,030					1045
1046																1046
1047	D050	92A	Governor's Office-Executive Control of the State	4,661,520				4,661,520			4,661,520					1047
1048																1048

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WAYS AND MEANS COMMITTEE
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& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 As Amended by the House_5.6.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1049			SUBTOTAL INCREMENTAL ADJUSTMENTS													1049
1050			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,661,520			4,661,520			4,661,520					1050
1051																1051
1052	D200	92C	Governor's Office-Mansion and Grounds	580,795				580,795		200,000	780,795					1052
1053			Operating Expenses		56,540			56,540			56,540					1053
1054																1054
1055			SUBTOTAL INCREMENTAL ADJUSTMENTS		56,540			56,540			56,540					1055
1056			SUBTOTAL MANSION AND GROUNDS		637,335			637,335		200,000	837,335					1056
1057																1057
1058	D500	93	Department of Administration	118,174,776				118,174,776	100,305,873	186,818,300	405,298,949					1058
1059			State-Owned Buildings Security Upgrades			2,929,318	21,070,682	24,000,000			24,000,000					1059
1060			Information Security Monitoring and Protection Tools		6,859,342			6,859,342			6,859,342					1060
1061			Executive Budget Office Enhancements		1,215,600			1,215,600			1,215,600					1061
1062			Modernized IT Service Management Platform			9,000,000		9,000,000			9,000,000					1062
1063			Human Resources System Modernization		500,000			500,000			500,000					1063
1064			Independent Compliance Consultant			1,800,000		1,800,000			1,800,000					1064
1065			State Facilities Master Planning		275,000	725,000		1,000,000			1,000,000					1065
1066			FTE Realignment									7.00	3.00	(10.00)		1066
1067																1067
1068			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,849,942	14,454,318	21,070,682	44,374,942			44,374,942	7.00	3.00	(10.00)		1068
1069			SUBTOTAL DEPARTMENT OF ADMINISTRATION		127,024,718			162,549,718	100,305,873	186,818,300	449,673,891					1069
1070																1070
1071	D250	94	Office of Inspector General	1,950,167				1,950,167			1,950,167					1071
1072																1072
1073			SUBTOTAL INCREMENTAL ADJUSTMENTS													1073
1074			SUBTOTAL OFFICE OF INSPECTOR GENERAL		1,950,167			1,950,167			1,950,167					1074
1075																1075
1076	E080	96	Secretary of State's Office	1,618,519				1,618,519		3,236,472	4,854,991					1076
1077			Pay and Benefit Allocation							55,223	55,223					1077
1078			Other Funds Authorization							150,000	150,000					1078
1079			Enforcement Solicitation of Charitable Funds Act							150,000	150,000					1079
1080			Division of Public Charities - Administrative Assistant							66,606	66,606			1.00	1.00	1080
1081																1081
1082			SUBTOTAL INCREMENTAL ADJUSTMENTS							421,829	421,829			1.00	1.00	1082
1083			SUBTOTAL SECRETARY OF STATE'S OFFICE		1,618,519			1,618,519		3,658,301	5,276,820					1083
1084																1084
1085	E120	97	Comptroller General	4,994,799				4,994,799		1,085,434	6,080,233					1085
1086			Consultation Services		1,000,000			1,000,000			1,000,000					1086
1087																1087
1088			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000			1,000,000			1,000,000					1088
1089			SUBTOTAL COMPTROLLER GENERAL		5,994,799			5,994,799		1,085,434	7,080,233					1089
1090																1090
1091	E160	98	State Treasurer	2,591,373				2,591,373		11,326,809	13,918,182					1091
1092			Database Services			192,000		192,000			192,000					1092
1093			Pay and Benefits							210,000	210,000					1093
1094																1094

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Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1095			SUBTOTAL INCREMENTAL ADJUSTMENTS			192,000		192,000		210,000	402,000					1095
1096			SUBTOTAL STATE TREASURER		2,591,373			2,783,373		11,536,809	14,320,182					1096
1097																1097
1098	E190	99	Retirement Systems Investment Commission							16,503,000	16,503,000					1098
1099																1099
1100			SUBTOTAL INCREMENTAL ADJUSTMENTS													1100
1101			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							16,503,000	16,503,000					1101
1102																1102
1103	E240	100	Adjutant General's Office	19,316,395				19,316,395	113,766,912	6,935,961	140,019,268					1103
1104			Armory Revitalization			1,500,000		1,500,000	2,800,000		4,300,000					1104
1105			SC LEAP		56,000			56,000			56,000					1105
1106			State Guard - IT Licenses		50,000			50,000			50,000					1106
1107			SC Military Museum – Salary Increase		54,000			54,000			54,000					1107
1108			SCEMD - Safeguarding Tomorrow Revolving Loan Fund			1,000,000		1,000,000	9,000,000		10,000,000					1108
1109			SCEMD - Declared Disasters Relief				198,713,200	198,713,200			198,713,200					1109
1110			SCEMD - SC Public Assistance Program			1		1			1					1110
1111			Wireless Network support to NG Armories and key facilities			1		1			1					1111
1112			SC HART and Aerial Wildlife Firefighting		1,000,000			1,000,000			1,000,000					1112
1113																1113
1114			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,160,000	2,500,002	198,713,200	202,373,202	11,800,000		214,173,202					1114
1115			SUBTOTAL ADJUTANT GENERAL'S OFFICE		20,476,395			221,689,597	125,566,912	6,935,961	354,192,470					1115
1116																1116
1117	E260	101	Department of Veterans' Affairs	81,945,807				81,945,807		55,721,406	137,667,213					1117
1118			Veteran Homes - Operating Costs		4,269,605			4,269,605		7,389,522	11,659,127					1118
1119			Veteran Homes - Support Costs		1,000,000			1,000,000			1,000,000					1119
1120			Military Enhancement Fund			5,000,000		5,000,000			5,000,000					1120
1121			Military Child Education Coalition		182,000			182,000			182,000					1121
1122			E. Roy Stone State Veteran Home Facility Maintenance Improvements			1,400,000		1,400,000			1,400,000					1122
1123																1123
1124			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,451,605	6,400,000		11,851,605		7,389,522	19,241,127					1124
1125			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		87,397,412			93,797,412		63,110,928	156,908,340					1125
1126																1126
1127	E280	102	Election Commission	18,091,484				18,091,484	5,413,977	1,640,700	25,146,161					1127
1128			Election Integrity		500,000			500,000			500,000					1128
1129			State Matching Funds for 2023 HAVA Grant			200,000		200,000			200,000					1129
1130			Statewide voting system upgrade			10,970,755		10,970,755			10,970,755					1130
1131			Annual Election Costs		3,000,000	708,000		3,708,000			3,708,000					1131
1132			Board member stipend increase		307,000			307,000			307,000					1132
1133																1133
1134			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,807,000	11,878,755		15,685,755			15,685,755					1134
1135			SUBTOTAL ELECTION COMMISSION		21,898,484			33,777,239	5,413,977	1,640,700	40,831,916					1135
1136																1136
1137	E500	103	Revenue and Fiscal Affairs Office	7,254,886				7,254,886	2,511,274	57,569,274	67,335,434					1137
1138																1138
1139			SUBTOTAL INCREMENTAL ADJUSTMENTS													1139
1140			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,254,886			7,254,886	2,511,274	57,569,274	67,335,434					1140

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Line				FY 2025-26 Agency Beginning Base	FY 2025-26 As Amended by the House_5.6.25 — General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1141																1141
1142	E550	104	State Fiscal Accountability Authority	1,993,259				1,993,259		26,317,262	28,310,521					1142
1143			SCPro Procurement Module			3,200,000		3,200,000			3,200,000					1143
1144																1144
1145			Personal Service and Employer Contributions							4,547,620	4,547,620					1145
1146			Operating Increase							310,000	310,000					1146
1147																1147
1148			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000		3,200,000		4,857,620	8,057,620					1148
1149			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,993,259			5,193,259		31,174,882	36,368,141					1149
1150																1150
1151	F270	105	SFAA - State Auditor's Office	7,016,682				7,016,682		3,079,639	10,096,321					1151
1152																1152
1153			SUBTOTAL INCREMENTAL ADJUSTMENTS													1153
1154			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		7,016,682			7,016,682		3,079,639	10,096,321					1154
1155																1155
1156	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830					1156
1157			Employer contributions authorization							4,000,000	4,000,000					1157
1158																1158
1159			SUBTOTAL INCREMENTAL ADJUSTMENTS							4,000,000	4,000,000					1159
1160			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		112,368,739			112,368,739		46,030,091	158,398,830					1160
1161																1161
1162	S600	111	Procurement Review Panel	201,141				201,141		2,534	203,675					1162
1163																1163
1164			SUBTOTAL INCREMENTAL ADJUSTMENTS													1164
1165			SUBTOTAL PROCUREMENT REVIEW PANEL		201,141			201,141		2,534	203,675					1165
1166																1166
1167	X220	113	Aid to Subdivisions - State Treasurer	41,537,244				41,537,244			41,537,244					1167
1168																1168
1169	X220	113	Local Government Fund - State Treasurer	291,329,754				291,329,754			291,329,754					1169
1170			Aid to Subdivisions (FY26 funding requirement = $305,896,242)		14,566,488			14,566,488			14,566,488					1170
1171			Employer Contributions		65,000			65,000			65,000					1171
1172			Aid to Counties – Register of Deeds		15,000			15,000			15,000					1172
1173																1173
1174			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,646,488			14,646,488			14,646,488					1174
1175			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		347,513,486			347,513,486			347,513,486					1175
1176																1176
1177			**TOTAL - CONSTITUTIONAL SUBCOMMITTEE**	**984,001,461**	**65,684,994**	**84,139,775**	**219,783,882**	**1,353,610,112**	**286,453,189**	**544,127,021**	**2,184,190,322**	**64.85**	**(9.00)**	**(39.85)**	**16.00**	1177
1178																1178
1179																1179
1180	**EDUCATION IMPROVEMENT ACT**															1180
1181																1181
1182		FY 2025-26 Estimated Revenue			Recurring	Nonrecurring	Total EIA									1182
1183			EIA Sales Tax		1,292,298,000		1,292,298,000									1183
1184			Interest Earnings		17,000,000		17,000,000									1184
1185			FY 2023-24 Certified EIA Surplus			87,000,000	87,000,000									1185

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FY 2025-26 As Amended by the House_5.6.25

Line		FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1186	FY 2024-25 Projected Surplus			24,484,000	24,484,000									1186
1187	Subtotal EIA Revenue		1,309,298,000	111,484,000	1,420,782,000									1187
1188														1188
1189	Adjustments to Revenue:													1189
1190	Durable Medical Equipment Sales Tax Exemption (H.3800)		(3,158,000)											1190
1191														1191
1192	Less: FY 2025-26 Appropriation Base		(1,258,557,000)											1192
1193														1193
1194	Total "New" EIA Revenue		47,583,000	111,484,000	159,067,000									1194
1195														1195
1196	Recurring Appropriation Adjustments													1196
1197	State Aid to Classrooms ($1,500 Teacher Pay Increase)		32,000,000											1197
1198	Gov. School for Arts and Humanities (H640)		145,590											1198
1199	Wil Lou Gray Opp. School (H710)		53,216											1199
1200	School for the Deaf and the Blind (H750)		328,437											1200
1201	Gov. School for Agriculture at John de la Howe (L120)		100,707											1201
1202	Clemson Agriculture Education Teachers (P200)		255,626											1202
1203	Gov. School for Math and Science (H650)		201,416											1203
1204	First Steps - CERDEP (H620)		1,777,120											1204
1205	First Steps - First Steps to Readiness Classified Positions (H620)		90,877											1205
1206	First Steps - First Steps to Readiness Employer Contributions (H620)		101,231											1206
1207	Instructional Materials			18,114,175										1207
1208	Regional Education Centers (R600)		23,913											1208
1209	Dept of Juvenile Justice (N120)		97,500											1209
1210	Dept of Corrections (N040)		76,000											1210
1211	School Leadership Accelerator		6,725,000											1211
1212	Summer Reading Camps		5,432,617	23,519,825										1212
1213	Rural Teacher Recruitment		(1,400,000)											1213
1214	Reach Out and Read (A850)		250,000											1214
1215	Science PLUS (A850)		356,000											1215
1216	Call Me Mister (H120)		695,000											1216
1217	Tech-to-Teach Pilot Program (H590)			1,500,000										1217
1218	School Facilities Safety Upgrades			20,000,000										1218
1219	School Buses			35,000,000										1219
1220	Agriculture in the Classroom			750,000										1220
1221	Teacher Strategic Compensation Pilot - Phase II			5,000,000										1221
1222	Child Nutrition Program			1,600,000										1222
1223	High-Quality Charter School Leadership Program		272,750											1223
1224	Statewide Implementation of the Imagination Library			6,000,000										1224
1225														1225
1226	Subtotal EIA Adjustments:		47,583,000	111,484,000	159,067,000									1226
1227														1227
1228	Residual Balance:													1228
1229	EDUCATION IMPROVEMENT ACT RECAP													1229
1230	New EIA Recurring Base		1,306,140,000											1230
1231	EIA Nonrecurring Appropriations			111,484,000										1231

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Line		FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1232	Total EIA Appropriations				1,417,624,000									1232
1233														1233
1234														1234
1235	**LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.7**													1235
1236														1236
1237	Estimated Revenue													1237
1238	FY 2025-26 Lottery Proceeds		468,200,000											1238
1239	Interest Earnings		11,000,000											1239
1240	Prior Year Surplus		42,913,859											1240
1241	FY 2024-25 Projected Surplus		1,100,000											1241
1242														1242
1243	Adjustments:													1243
1244	Ticket Sales (Proviso 3.6)		15,873,000											1244
1245														1245
1246	Subtotal General Lottery Revenue		539,086,859											1246
1247														1247
1248	Unclaimed Prizes		23,500,000											1248
1249														1249
1250	Total South Carolina Education Lottery Revenue		562,586,859											1250
1251														1251
1252	Appropriations													1252
1253	Lottery Proceeds and Interest Earnings													1253
1254	CHE - LIFE Scholarships		215,903,281											1254
1255	CHE - HOPE Scholarships		13,007,732											1255
1256	CHE - Palmetto Fellows Scholarships		60,957,272											1256
1257	CHE and Tech Board - Lottery Tuition Assistance Program (LTAP)		52,994,528											1257
1258	CHE - Need-Based Grants		80,000,000											1258
1259	Higher Education Tuition Grants Commission - Tuition Grants		20,000,000											1259
1260	CHE - National Guard Tuition Repayment Program		6,200,000											1260
1261	Tech Board - SC WINS		70,151,047											1261
1262	South Carolina State University		2,500,000											1262
1263	CHE - Nursing Initiative		10,000,000											1263
1264	CHE - PASCAL		1,500,000											1264
1265	Tech Board - readySC		4,172,999											1265
1266	Tech Board - Intellectual and Developmental Disabilities Pilot Program		700,000											1266
1267	CHE - Newberry College Dyslexia Program		1,000,000											1267
1268														1268
1269	Subtotal:		539,086,859											1269
1270	Unclaimed Prizes													1270
1271	DAODAS - Gambling Addiction Services		100,000											1271
1272	Tech Board - SC WINS		10,848,952											1272
1273	CHE - College Transition Program Scholarships		3,551,046											1273
1274	SDE - School Bus Purchase		1											1274
1275	CHE - Higher Education Excellence Enhancement Program		9,000,000											1275
1276	CHE - Technology		1											1276
1277														1277

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Line	Description	FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2024-25 Capital Reserve Fund H. 4026	General: Total General Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	FTE Changes: General	FTE Changes: Federal	FTE Changes: Other	FTE Changes: Total	Line
1278	Subtotal:		23,500,000											1278
1279	Unclaimed Prizes in Excess of $23.5M													1279
1280	SDE - School Bus Purchase		All remaining											1280
1281														1281
1282														1282
1283	Total South Carolina Education Lottery Appropriations		562,586,859											1283
1284														1284
1285	Residual Balance													1285
1286														1286